

VILLA DEL SOL END OF YEAR REPORT

June 2019

VILLA DEL SOL

**88 Cesar Chavez St, St. Paul, MN
55107**

www.villadelsol.rent



Villa del Sol

BY THE NUMBERS

A glance at the community engagement, work, and fun at Villa!

76%



of Villa del Sol residents engaged
in at least one community activity



134

unique events held at the Villa del
Sol community space

36



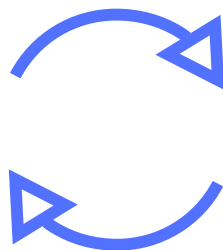
Elementary aged students served
through homework help and
literacy intervention services



153

hours of resident programming
throughout the year

325



hours of rental to Twin Cities
nonprofits



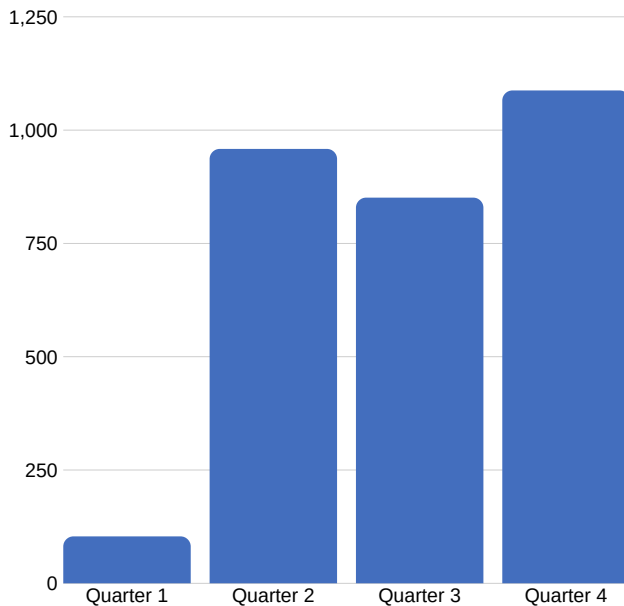
1610

people visited Villa del Sol
Community Space through events,
trainings and more!

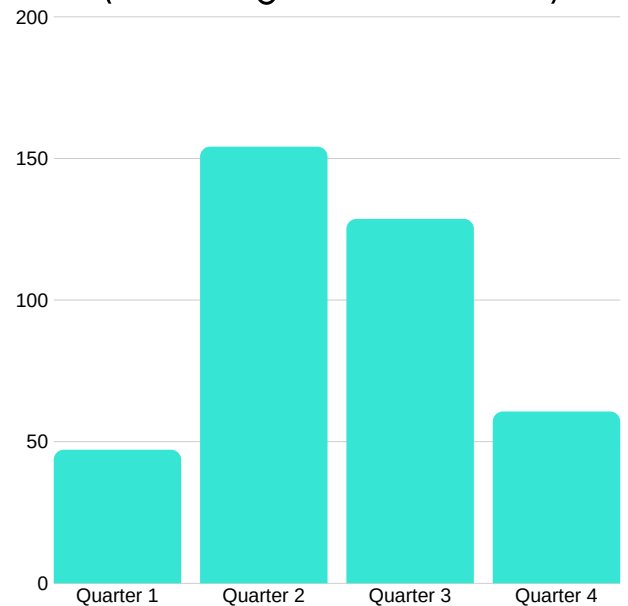
Villa del Sol

FINANCIALS

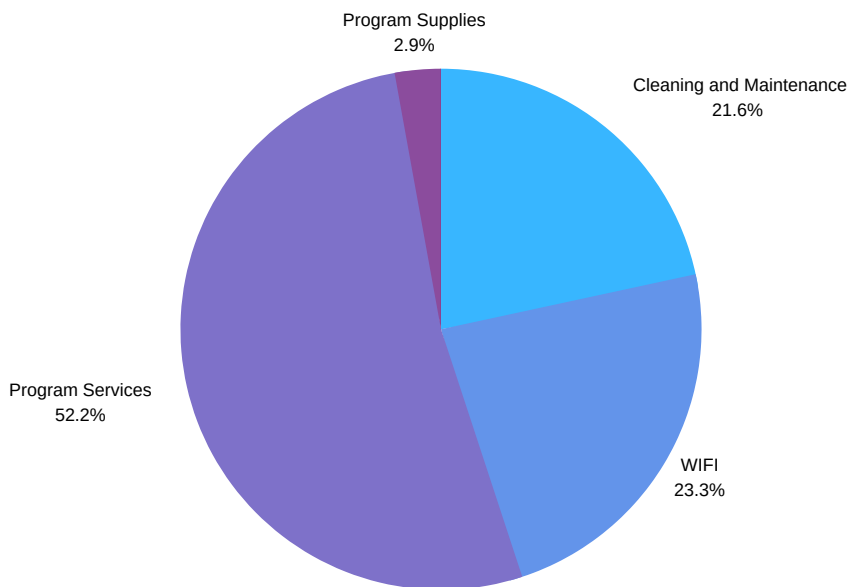
Rental income: \$3068



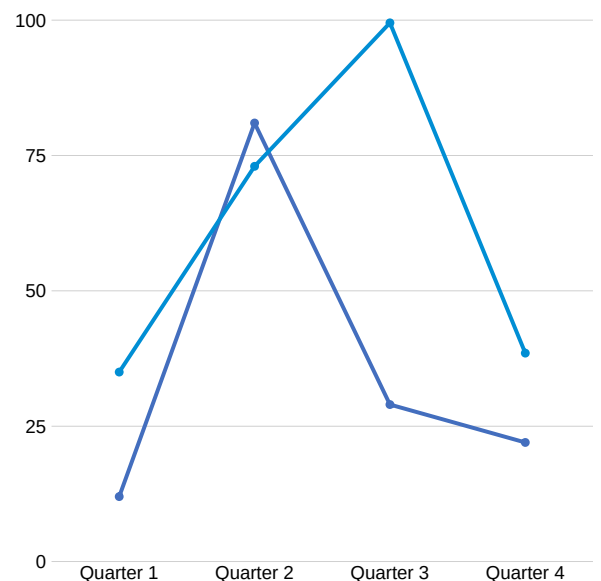
Rental hours: 390
(including in-kind rentals)



Program expenses: \$11,125



In kind v. Paid hours



Paid



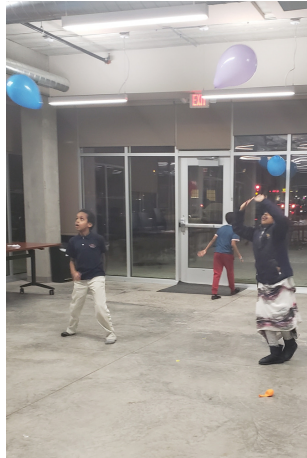
Inkind

Villa del Sol

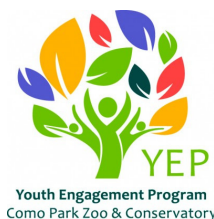
RESIDENT PROGRAMMING

Children's programming and tutoring has become an essential part of Villa del Sol. The students are not only doing better in school, but have grown in their confidence, and problem solving skills. Additionally, supplement enrichment activities including specialized literacy tutoring, STEM, cooking, art, and theatre activities were offered to create a well-rounded experience for our growing residents.

Here a few highlights from the many resident activities this year:



Thanks to our program partners for these great opportunities!

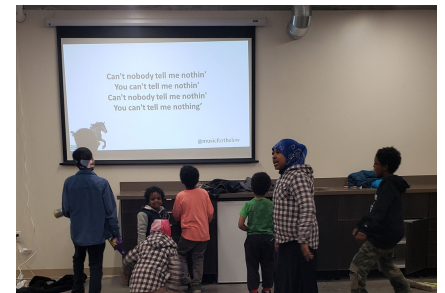


Villa del Sol

A PLAYGROUND AND A MOVIE THEATER- IMPROVEMENTS AT VILLA THIS YEAR



Thanks to Flagship recreation and Landscape Structures, we were able to install a brand new playground in the backyard of Villa del Sol at the beginning of May. Here's to many summer days playing outside!



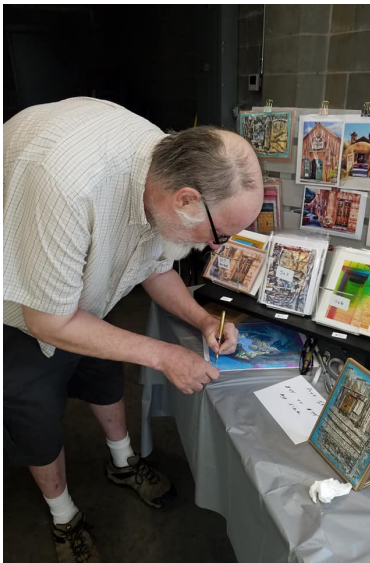
With the help of Kurt from Best Buy, we were able to install a projector, screen, and speakers to our community space, as well as at NeDA's office. This not only increases our capacity to serve people using our spaces, but allows for a few movie nights as well!!

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WEST SIDE ENGAGEMENT

St. Paul Spring Art Crawl

The St. Paul Art Crawl made its way across the river for the second time this spring. One of three art crawl locations on the West Side, Villa del Sol is proud to have hosted 10 west side artists, and over 120 art enthusiasts! It was a great weekend for art.



Community Engagement

Town halls, meetings with the Mayor, and voter engagement hubs. The Villa del Sol Community Space is working for all West Siders, and provides a comfortable space for all voices to be heard. We are proud to provide space to West Side groups doing amazing work for all.



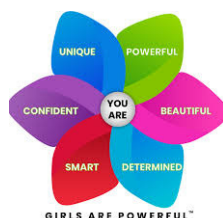
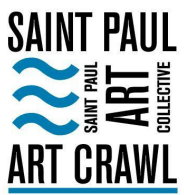
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TWIN CITIES ENGAGEMENT

We were fortunate to host 30 Twin Cities nonprofits and community groups for everything from team retreats, yoga classes, trainings, fundraisers, and theatre performances. It was great to introduce so many people to Villa del Sol and to the West Side



MINNESOTA
CHILDREN'S
ALLIANCE



Villa del Sol

THANKS EVERYONE FOR A GREAT YEAR!



Report prepared by Taylor Gauthier-Community Organizer

